

State of Misconsin 2003 - 2004 LEGISLATURE

LRB-1752/ PJK,DAK,PG:wlj:jf

DOA:.....Fath – BB0429, TANF/CCDF allocations
FOR 2003–05 BUDGET — NOT READY FOR INTRODUCTION

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AN ACT \(\frac{1}{2}\).; **relating to:** the budget.

Analysis by the Legislative Reference Bureau HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

Under current law, DWD is required to allocate specific amounts of moneys in each fiscal year, including federal moneys received under the federal Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs. This bill increases and decreases the amounts of moneys that DWD is required to allocate in each fiscal year for the various public assistance programs. The bill also eliminates some of the TANF allocations under current law, including those for payment of community reinvestment funds, for food stamp benefits for legal immigrants, for distributions to the Wisconsin Trust Account Foundation for providing legal services to certain low—income individuals, for grants to organizations providing community—based alcohol and other drug abuse treatment for certain low—income individuals, and for the statewide immunization program for school children. Eliminating an allocation of TANF funds does not eliminate a program or service that has other funding.

For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1	SECTION 1. 14.20 (2) of the statutes is amended to read:
2	14.20 (2) From the appropriations appropriation under s. 20.525 (1) (f) and (kf),
3	the governor may provide a grant to any local governmental unit or nonprofit
4	organization for support of a literacy improvement program.
5	SECTION 2. 20.255 (2) (kp) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
16	SECTION 3. 20.434 (1) (kp) of the statutes is repealed.
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7	SECTION 4. 20.434 (1) (ky) of the statutes is repealed.
	reflected in the nevised of the 10 st 201005, that. The papeal of 20.434 (1) (kp) and (ky) is removed from the of
8	SECTION 5. 20.435 (3) (km) of the statutes is amended to read:
9	20.435 (3) (km) Federal block grant transfer; aids. The amounts in the schedule
10	for grants under ss. \underline{s} . 46.95 (2), 46.99 (2) (a) and 46.995 (2), (3) (b) and (4m) (b). All
11	moneys transferred from the appropriation account under s. 20.445 (3) (md) shall be
12	credited to this appropriation account.
13	SECTION 6. 20.445 (3) (mc) of the statutes, as affected by 2001 Wisconsin Act
14	16, is amended to read:
15	20.445 (3) (mc) Federal block grant operations. The amounts in the schedule,
16	less the amounts withheld under s. 49.143 (3), for the purposes of operating and
17	administering the block grant programs for which the block grant moneys are
18	received and transferring moneys to the appropriation accounts under ss. s. 20.435
19	(3) (kx) and (6) (kx) and 20.525 (1) (kb) and (kf). All block grant moneys received for
20_	these purposes from the federal government or any of its agencies for the state

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1 administration of federal block grants shall be credited to this appropriation 2 account.

Section 7. 20.445 (3) (md) of the statutes is amended to read:

20.445 (3) (md) Federal block grant aids. The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for aids to individuals or organizations and to be transferred to the appropriation accounts under ss. 20.255 (2) (kh) and (kp), 20.433 (1) (k), 20.434 (1) (kp) and (ky), 20.435 (3) (kc), (kd), and (km), and (ky), (5) (ky), (4) (kz), (6) (kx), (7) (ky), and (8) (kx), 20.465 (4) (k), and 20.835 (2) (kf). All block grant moneys received for these purposes from the federal government or any of its agencies, all moneys transferred under 2001 Wisconsin Act 109, section 9223 (17) 2003 Wisconsin Act (this act), section 9259 (1), from the appropriation account under s. 20.435 (7) (e) 20.865 (4) (m), and all moneys recovered under s. 49.143 (3) shall be credited to this appropriation account.

SECTION 8. 20.525 (1) (kb) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 9. 20.525 (1) (kf) of the statutes is repealed.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 10. 46.93 (2) (intro.) of the statutes is amended to read:

46.93 (2) PURPOSE; ALLOCATION. (intro.) From the appropriations appropriation

account under s. 20.434 (1) (b) and (ky), the board shall award not more than

\$439,300 in each fiscal year for grants to organizations to provide adolescent

pregnancy prevention programs or pregnancy services that include health care,

education, counseling, and vocational training. Types of services and programs that

are eligible for grants include all of the following:

SECTION 11.	46.93 (3) of 1	the statutes	is amen	ded to read:
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46.93 (3) STAFF AND SALARIES. The salaries of the board staff and all actual and

necessary operating expenses of the board shall be paid from the appropriations

appropriation account under s. 20.434 (1) (a) and (kp).

SECTION 12. 46.99 (2) (a) (intro.) of the statutes is amended to read:

46.99 (2) (a) (intro.) From the appropriations under s. 20.435 (3) (eg), (km) and (nL), the department shall distribute \$2,125,200 in each fiscal year to applying nonprofit corporations and public agencies operating in a county having a population of 500,000 or more and \$1,199,300 in each fiscal year to applying county departments under s. 46.22, 46.23, 51.42, or 51.437 operating in counties other than a county having a population of 500,000 or more to provide programs to accomplish all of the following:

SECTION 13. 46.995 (1m) of the statutes is amended to read:

46.995 (1m) TRIBAL ADOLESCENT SERVICES ALLOCATIONS. From the appropriation account under s. 20.435 (3) (km), the department may allocate \$195,000 in each fiscal year and, from the appropriation account under s. 20.435 (3) (eg), the department may allocate \$15,000 \$210,000 in each fiscal year to provide the grants specified in subs. (2), (3) (b), and (4m) (b).

SECTION 14. 49.167 (1) (intro.) of the statutes is amended to read:

49.167 (1) (intro.) The department shall may award grants to counties, tribal governing bodies, and private entities to provide community—based alcohol and other drug abuse treatment programs that are targeted at individuals who have a family income of not more than 200% of the poverty line and who are eligible for temporary assistance for needy families under 42 USC 601 et seq. and that do all of the following:

1	SECTION 15. 49.167 (2) (intro.) of the statutes is amended to read:
2	49.167 (2) (intro.) The department shall do all of the following with respect to
3	the any grants awarded under par. (a):
4	SECTION 16. 49.169 (2) of the statutes is amended to read:
5	49.169 (2) The department shall may award not more than \$1,404,100 in
6	grants to qualified applicants for the provision of literacy training to individuals who
7	are eligible for temporary assistance for needy families under 42 USC 601 et. et seq.
8	SECTION 17. 49.169 (4) of the statutes is amended to read:
9	49.169 (4) The department, in consultation with the technical college system
10	board, the department of public instruction, and the governor's office, shall develop
11	written criteria to be used to evaluate the any grant proposals and to allocate the any
12	grants under this section among the successful grant applicants.
13	SECTION 18. 49.175 (1) (a) of the statutes is amended to read:
14	49.175 (1) (a) Wisconsin works Works wages, stipends, and benefits. For
15	Wisconsin works Works benefits provided under contracts having a term that begins
16	on January 1, 2000 <u>2002</u> , and ends on December 31, 2001 <u>2003</u> , \$24,654,800
17	\$33,219,700 in fiscal year $2001-02$ $2003-04$; and for Wisconsin works Works wages,
18	stipends, and benefits provided under contracts having a term that begins on
19	January 1, 2002 <u>2004</u> , and ends on December 31, 2003 <u>2005</u> , \$24,654,800
20	\$39,226,700 in fiscal year $2001-02$ $2003-04$ and $$49,309,600$ $$83,505,300$ in fiscal
21	year 2002–03 <u>2004–05</u> .
22	SECTION 19. 49.175 (1) (b) of the statutes is amended to read:
23	49.175 (1) (b) Wisconsin works Works administration and ancillary services.
24	For administration of Wisconsin works and program services under Wisconsin works
25	Works performed under contracts under s. 49.143 having a term that begins on

January 1, 2000 2002, and ends on December 31, 2001, \$63,269,900 2003, \$9,500,000 in fiscal year 2001–02 2003–04; and for administration of Wisconsin works and program services under Wisconsin works Works performed under contracts under s. 49.143 having a term that begins on January 1, 2002 2004, and ends on December 31, 2003, \$49,610,800 2005, \$9,500,000 in fiscal year 2001–02 2003–04 and \$99,221,600 \$19,000,000 in fiscal year 2002–03 2004–05.

SECTION 20. 49.175 (1) (c) of the statutes is amended to read:

49.175 (1) (c) *Performance bonuses*. For the payment of performance bonuses to Wisconsin works Works agencies that have entered into contracts under s. 49.143 having a term that begins on January 1, 2000 2002, and that ends on December 31, 2001, \$12,820,800 2003, \$0 in fiscal year 2001–02 2003–04.

SECTION 21. 49.175 (1) (d) of the statutes is repealed.

SECTION 22. 49.175 (1) (e) of the statutes is repealed.

SECTION 23. 49.175 (1) (f) of the statutes is created to read:

49.175 (1) (f) Wisconsin Works ancillary services, individualized education and training, and worksite services. For program services under Wisconsin Works, including transportation assistance for individuals who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., provided under contracts under s. 49.143 having a term that begins on January 1, 2002, and ends on December 31, 2003, \$25,656,900 in fiscal year 2003–04; and for program services under Wisconsin Works, including transportation assistance for individuals who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., provided under contracts under s. 49.143 having a term that begins on January 1, 2004, and ends on December 31, 2005, for the costs of individualized education and training for persons participating in transitional subsidized private sector jobs

1	under s. 49.147 (3m), and for transitional subsidized private sector job employers, to
2	be used for costs associated with employing persons in those positions, including
3	mentoring and other services, \$29,358,000 in fiscal year 2003–04 and \$55,591,100
4	in fiscal year 2004–05.
5	SECTION 24. 49.175 (1) (g) of the statutes is amended to read:
6	49.175 (1) (g) State administration of public assistance programs. For state
7	administration of public assistance programs, \$24,680,700 in fiscal year 2001–02
8	and \$24,693,200 <u>\$18,552,100</u> in <u>each</u> fiscal year 2002–03 .
9	SECTION 25. 49.175 (1) (h) of the statutes is repealed.
10	SECTION 26. 49.175 (1) (i) of the statutes is amended to read:
. 11	49.175 (1) (i) Emergency assistance. For emergency assistance under s. 49.138,
12	\$3,300,000 <u>\$4,500,000</u> in each fiscal year.
13	SECTION 27. 49.175 (1) (j) of the statutes is repealed.
14	SECTION 28. 49.175 (1) (n) of the statutes is amended to read:
15	49.175 (1) (n) Job access loans. For job access loans under s. 49.147 (6),
16	\$600,000 <u>\$200,000</u> in each fiscal year.
17	SECTION 29. 49.175 (1) (p) of the statutes is amended to read:
18	49.175 (1) (p) Direct child Child care services subsidies. For direct
19	reimbursements to child care services providers under s. 49.155, \$274,500,000
20	\$282,470,700 in fiscal year $2001-02$ $2003-04$ and $$305,550,000$ $$280,221,500$ in
21	fiscal year 2002–03 <u>2004–05</u> .
22	SECTION 30. 49.175 (1) (pm) of the statutes is created to read:
23	49.175 (1) (pm) Child care local administration and contract care costs. For
24	reimbursement to counties for the cost of administration under s. 49.155 (3), to
25	private nonprofit agencies for child care provided for children of migrant workers

under s. 49.155 (3m), and to Wisconsin Works agencies for child care provided to 1 $\mathbf{2}$ Wisconsin Works participants and applicants under s. 49.155 (3m), \$16,240,600 in 3 each fiscal year. 4 **SECTION 31.** 49.175 (1) (q) of the statutes is amended to read: 5 49.175 (1) (q) Indirect child care services. For indirect child care services under s. 49.155 (1g), \$24,293,900 \$6,859,400 in fiscal year 2001-02 2003-04 and 6 7 \$15.458,000 \$6,926,700 in fiscal year 2002-03 2004-05. 8 **Section 32.** 49.175 (1) (qm) of the statutes is amended to read: 9 49.175 (1) (qm) Local pass-through grant program. For the local pass-through 10 grant program under s. 49.137 (4m), \$25,210,800 in fiscal year 2001-02 and 11 \$17,253,200 \$4,395,500 in each fiscal year 2002-03. 12 **SECTION 33.** 49.175 (1) (r) of the statutes is amended to read: 49.175 (1) (r) Early childhood excellence initiative. For grants under s. 49.1375, 13 14 \$11,395,900 in fiscal year 2001-02 and \$2,750,000 \$2,500,000 in each fiscal year 15 2002–03. 16 **SECTION 34.** 49.175 (1) (u) of the statutes is amended to read: 17 49.175 (1) (u) Workforce attachment and advancement program. For services specified under s. 49.173, \$9,641,000 in fiscal year 2001-02 and \$7,842,200 18 \$2,000,000 in each fiscal year 2002-03. 19 20 **SECTION 35.** 49.175 (1) (v) of the statutes is repealed. 21 **SECTION 36.** 49.175 (1) (y) of the statutes is repealed. 22 **Section 37.** 49.175 (1) (z) of the statutes is amended to read: 23 49.175 (1) (z) Community youth grant Grants to the Boys and Girls Clubs of America. For a competitive grant program administered by the department grants 24

to the Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs

that improve social, academic, and employment skills of youth who are eligible to 1 2 receive temporary assistance for needy families under 42 USC 601 et seq., 3 \$7,829,700 in fiscal year 2001-02 and \$300,000 in each fiscal year 2002-03. 4 Section 38. 49.175 (1) (zd) of the statutes is repealed. 5 **Section 39.** 49.175 (1) (ze) 1. of the statutes is amended to read: 6 49.175 (1) (ze) 1. 'Kinship care and long-term kinship care assistance.' For the 7 kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and 8 (3p), \$24,852,600 \$24,155,700 in each fiscal year. 9 **SECTION 40.** 49.175 (1) (ze) 2. of the statutes is amended to read: 10 49.175 (1) (ze) 2. 'Children of recipients of supplemental security income.' For payments made under s. 49.775 for the support of the dependent children of 11 recipients of supplemental security income, \$20,145,000 \$20,883,700 in fiscal year 12 13 2001-02 2003-04 and \$19,796,000 \$19,969,800 in fiscal year 2002-03 2004-05. SECTION 41. 49.175 (1) (ze) 6. of the statutes is repealed. 14 15 Section 42. 49.175 (1) (ze) 7. of the statutes is repealed. 16 **SECTION 43.** 49.175 (1) (ze) 8. of the statutes is amended to read: 17 49.175 (1) (ze) 8. 'Domestic abuse services grants.' For the domestic abuse 18 services grants under s. 46.95 (2), \$1,000,000 \$750,000 in each fiscal year. 19 **SECTION 44.** 49.175 (1) (ze) 9. of the statutes is repealed. 20 **Section 45.** 49.175 (1) (ze) 12. of the statutes is created to read: 21 49.175 (1) (ze) 12. 'Milwaukee and statewide child welfare administration.' For the costs associated with the Milwaukee child welfare information system and the 22 Wisconsin statewide automated child welfare information system, \$1,695,700 in 23 fiscal year 2003-04 and \$1,741,300 in fiscal year 2004-05. 24

SECTION 46. 49.175 (1) (zf) of the statutes is repealed.

1	Section 47. 49.175 (1) (2g) of the statutes is repealed.
2	Section 48. 49.175 (1) (zh) of the statutes is amended to read:
3	49.175 (1) (zh) Taxable years 1999 and thereafter. For the transfer of moneys
4	from the appropriation account under s. 20.445 (3) (md) to the appropriation account
5	under s. 20.835 (2) (kf) for the earned income tax credit, $\$51,244,500$ $\$57,892,000$ in
6	fiscal year $\frac{2001-02}{2003-04}$ and $\frac{55,160,000}{51,353,100}$ in fiscal year $\frac{2002-03}{51,353,100}$
7	<u>2004–05</u> .
8	Section 49. 49.175 (1) (zj) of the statutes is amended to read:
9	49.175 (1) (zj) Head start Start. For the transfer of moneys to the department
10	of public instruction for head start Head Start agencies, \$3,712,500 \$3,500,000 in
11	each fiscal year.
12	Section 50. 49.175 (1) (zk) of the statutes is repealed.
13	SECTION 51. 49.179 of the statutes is repealed.
14	Section 52. 119.72 of the statutes is repealed.
15	SECTION 53. 119.73 of the statutes is amended to read:
16	119.73 Kindergarten and early childhood programs. The board shall
17	evaluate the effectiveness of the expanded 5-year-old kindergarten programs under
18	s. 119.71 and the early childhood education programs under s. 119.72 in meeting the
19	needs of disadvantaged children. Annually by January 1, the board shall submit a
20	report summarizing its findings to the state superintendent and to the chief clerk of
21	each house of the legislature for distribution to the appropriate standing committees
22	under s. 13.172 (3).
23	SECTION 54. 119.80 of the statutes is repealed.
24	SECTION 55. 119.82 (1) (a) of the statutes is renumbered 119.82 (1m).

1	SECTION 56. 119.82 (1) (b) of the statutes is renumbered 119.82 (2m) and
2	amended to read:
3	119.82 (2m) Programs under par. (a) sub. (1m) shall be designed to meet the
4	high school graduation requirements under s. 118.33.
5	Section 57. 119.82 (2) of the statutes is repealed.
6	SECTION 58. 119.82 (3) of the statutes is repealed.
7	SECTION 59. 119.82 (5) of the statutes is repealed.
8	Section 9259. Appropriation changes; workforce development.
9	(1) Transfer of federal funds. There is transferred from the appropriation
10	account under section 20.865 (4) (m) of the statutes to the appropriation account
11	under section 20.445 (3) (md) of the statutes, as affected by this act, \$10,154,100 in
12	fiscal year 2003–04.
13	(END)

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DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRB-1752/2dn PJK:wlj:rs

February 6, 2003

Erin:

This draft is reconciled with the following drafts in the following respects:

- 1. LRB–0190: s. 49.175 (1) (j) was repealed in both drafts; I removed the treatment from LRB–0190.
- 2. LRB-1243: s. 20.445 (3) (mc) was amended in both drafts; I removed the section from this draft and added the changes to LRB-1243.
- 3. LRB-1256: s. 49.175 (1) (h) was amended and s. 49.179 was repealed in both drafts; since LRB-1256 has a delayed effective date, I removed the repeal of s. 49.179 from that draft and incorporated the change made to s. 49.175 (1) (h) in this draft into LRB-1256 without underscoring.
- 4. LRB-1607: s. 20.434 was repealed in LRB-1607 so I removed the repeal of s. 20.434 (1) (kp) and (ky) from this draft; s. 20.445 (3) (md) was amended in both drafts but the amendment in this draft included the amendment in LRB-1607; s. 46.93 was repealed in LRB-1607 so I removed the amendment of s. 46.93 (2) (intro.) and (3) from this draft; s. 49.175 (1) (ze) 7. was repealed in this draft so its amendment in LRB-1607 was removed.

All five drafts should continue to appear in the compiled bill.

Pamela J. Kahler Senior Legislative Attorney Phone: (608) 266–2682

E-mail: pam.kahler@legis.state.wi.us

Drafting request

1. LRB 1256/3 will come out of the bill – may need to rework the reconciliation of drafts with LRB-1256/3? (LRB 1256/3dn notes the following drafts affected by reconciliation: 0015, 0190, 0229, 1243 & 1752).

***We want to retain the provision that extends the caretaker of a newborn infant placement from 3 to 6 months – in LRB 1256/3, section 38 [49.148 (1m) (a)] ***

2. Amend LRB 1752/2 as follows:

s.49.175 (1) (a)

- Change title back to Wisconsin Works benefits
- Change language to reflect that funds will be used just for W-2 benefits (but not wages or stipends)
- Change amounts:

2002-2003 contracts - \$35,713,700 in FY04

2004-2005 contracts - \$35,713,800 in FY04 and \$78,410,800 in FY05

s.49.175 (1) (b)

Change title to Wisconsin Works administration

• Change amounts:

2002-2003 contracts - \$11,139,800 in FY04

2004-2005 contracts - \$11,139,900 in FY04 and \$22,279,700 in FY05

s.49.175 (1) (f)

- Change title to Wisconsin Works ancillary services
- Change language to reflect that funds will be used just for W-2 ancillary services (but not for worksite services, mentoring or individualized education and training)
- Change amounts:

2002-2003 contracts - \$27,803,300 in FY04

2004-2005 contracts - \$27,803,300 in FY04 and \$55,606,600 in FY05

s.49.175 (1) (zh)

• Title and language are ok as is

Change amounts:

\$57,892,000 in FY04 [no change]

\$50,300,000 in FY05



State of Misconsin 2003 - 2004 LEGISLATURE

LRB-1752/2 PJK,DAK,PG:wlj://a

DOA:.....Fath – BB0429, TANF/CCDF allocations

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION



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AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

Under current law, DWD is required to allocate specific amounts of moneys in each fiscal year, including federal moneys received under the federal Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs. This bill increases and decreases the amounts of moneys that DWD is required to allocate in each fiscal year for the various public assistance programs. The bill also eliminates some of the TANF allocations under current law, including those for payment of community reinvestment funds, for food stamp benefits for legal immigrants, for distributions to the Wisconsin Trust Account Foundation for providing legal services to certain low—income individuals, for grants to organizations providing community—based alcohol and other drug abuse treatment for certain low—income individuals, and for the statewide immunization program for school children. Eliminating an allocation of TANF funds does not eliminate a program or service that has other funding.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1.	14.20	(2) of t	he statutes	is	amended to read	:
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14.20 (2) From the appropriations appropriation under s. 20.525 (1) (f) and (kf), the governor may provide a grant to any local governmental unit or nonprofit organization for support of a literacy improvement program.

SECTION 2. 20.255 (2) (kp) of the statutes is repealed.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 3. 20.435 (3) (km) of the statutes is amended to read:

20.435 (3) (km) Federal block grant transfer; aids. The amounts in the schedule for grants under ss. s. 46.95 (2), 46.99 (2) (a) and 46.995 (2), (3) (b) and (4m) (b). All moneys transferred from the appropriation account under s. 20.445 (3) (md) shall be credited to this appropriation account.

SECTION 4. 20.445 (3) (md) of the statutes is amended to read:

20.445 (3) (md) Federal block grant aids. The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for aids to individuals or organizations and to be transferred to the appropriation accounts under ss. 20.255 (2) (kh) and (kp), 20.433 (1) (k), 20.434 (1) (kp) and (ky), 20.435 (3) (kc), (kd), and (km), and (ky), (5) (ky) (4) (kz), (6) (kx), (7) (ky), and (8) (kx), 20.465 (4) (k), and 20.835 (2) (kf). All block grant moneys received for these purposes from the federal government or any of its agencies, all moneys transferred under 2001 Wisconsin Act 109, section 9223 (17) 2003 Wisconsin Act (this act), section 9259 (1), from the appropriation account under s. 20.435 (7) (a) 20.865 (4) (m), and all moneys recovered under s. 49.143 (3) shall be credited to this appropriation account.

Section 5. 20.525 (1) (kb) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 6. 20.525 (1) (kf) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 7. 46.99 (2) (a) (intro.) of the statutes is amended to read:

46.99 (2) (a) (intro.) From the appropriations under s. 20.435 (3) (eg), (km) and (nL), the department shall distribute \$2,125,200 in each fiscal year to applying nonprofit corporations and public agencies operating in a county having a population of 500,000 or more and \$1,199,300 in each fiscal year to applying county departments under s. 46.22, 46.23, 51.42, or 51.437 operating in counties other than a county having a population of 500,000 or more to provide programs to accomplish all of the following:

Section 8. 46.995 (1m) of the statutes is amended to read:

46.995 (1m) TRIBAL ADOLESCENT SERVICES ALLOCATIONS. From the appropriation account under s. 20.435 (3) (km), the department may allocate \$195,000 in each fiscal year and, from the appropriation account under s. 20.435 (3) (eg), the department may allocate \$15,000 \$210,000 in each fiscal year to provide the grants specified in subs. (2), (3) (b), and (4m) (b).

SECTION 9. 49.167 (1) (intro.) of the statutes is amended to read:

49.167 (1) (intro.) The department shall may award grants to counties, tribal governing bodies, and private entities to provide community—based alcohol and other drug abuse treatment programs that are targeted at individuals who have a family income of not more than 200% of the poverty line and who are eligible for temporary assistance for needy families under 42 USC 601 et seq. and that do all of the following:

SECTION 10. 49.167 (2) (intro.) of the statutes is amended to read:

49.167 (2) (intro.) The department shall do all of the following with respec	t to
the any grants awarded under par. (a):	

SECTION 11. 49.169 (2) of the statutes is amended to read:

49.169 (2) The department shall may award not more than \$1,404,100 in grants to qualified applicants for the provision of literacy training to individuals who are eligible for temporary assistance for needy families under 42 USC 601 et. et seq.

Section 12. 49.169 (4) of the statutes is amended to read:

49.169 (4) The department, in consultation with the technical college system board, the department of public instruction, and the governor's office, shall develop written criteria to be used to evaluate the any grant proposals and to allocate the any grants under this section among the successful grant applicants.

SECTION 13. 49.175 (1) (a) of the statutes is amended to read:

Wisconsin works Works benefits provided under contracts having a term that begins on January 1, 2000 2002, and ends on December 31, 2001 2003, \$24,654,800 in fiscal year 2001–02 2003–04; and for Wisconsin works Works Works Works works benefits provided under contracts having a term that begins on

January 1, 2002 2004, and ends on December 31, 2003 2005, \$24,654,800

year 2002-03 2004-05.

SECTION 14. 49.175 (1) (b) of the statutes is amended to read:

49.175 (1) (b) Wisconsin works Works administration and ancillary services. For administration of Wisconsin works and program services under Wisconsin works Works performed under contracts under s. 49.143 having a term that begins on January 1, 2000 2002, and ends on December 31, 2001, \$63,269,900 2003,

\$11,139,800

\$11,139,900

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in fiscal year 2001–02 <u>2003–04;</u> and for administration of Wisconsin works and program services under Wisconsin works Works performed under contracts under s. 49.143 having a term that begins of January 1, 2002 2004, and ends on December 31, 2003, \$49,610,800 2005, \$10,000 in fiscal year 2001_02 2003-04 and \$99,221,600 **13,100,000** in fiscal year 2002-03 2004-05.

SECTION 15. 49.175 (1) (c) of the statutes is amended to read:

49.175 (1) (c) Performance bonuses. For the payment of performance bonuses to Wisconsin works Works agencies that have entered into contracts under s. 49.143 having a term that begins on January 1, 2000 2002, and that ends on December 31, 2001, \$12,820,800 2003, \$0 in fiscal year 2001-02 2003-04.

SECTION 16. 49.175 (1) (d) of the statutes is repealed.

SECTION 17. 49.175 (1) (e) of the statutes is repealed.

Section 18. 49.175 (1) (f) of the statutes is created to read:

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(19)

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49.175 (1) (f) Wisconsin Works ancillary services if fiveled education and Argining and worksite sarvices For program services under Wisconsin Works, including transportation assistance for individuals who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., provided under contracts under s. 49.143 having a term that begins on January 1, 2002, and ends on December 31, 2003, 475, 500 in fiscal year 2003-04; and for program services under Wisconsin Works, including transportation assistance for individuals who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., provided under contracts under s. 49.143 having a term that begins on January 1, 2004, and ends on December 31, 2005, for the costs of individualized education and

\$27,803,300

23

training for persons participating in transitional subsidized private sector jobs

under s. 49.147 (3m), and for transitional subsidized private sector job employers, to

	be used for costs associated with employing persons in those positions, including
(2)	mentoring and other services \$29,338 000 in fiscal year 2003-04 and \$55,5912100
3	mentoring and other services \$22,338,000 in fiscal year 2003-04 and \$52,5212,000 in fiscal year 2004-05. \$27,803,300 \$55,606,600
4	SECTION 19. 49.175 (1) (g) of the statutes is amended to read:
5	49.175 (1) (g) State administration of public assistance programs. For state
6	administration of public assistance programs, \$24,680,700 in fiscal year 2001-02
7	and \$24,693,200 <u>\$18,552,100</u> in <u>each</u> fiscal year 2002–03 .
8	SECTION 20. 49.175 (1) (h) of the statutes is repealed.
9	SECTION 21. 49.175 (1) (i) of the statutes is amended to read:
10	49.175 (1) (i) Emergency assistance. For emergency assistance under s. 49.138,
11	\$3,300,000 <u>\$4,500,000</u> in each fiscal year.
12	Section 22. 49.175 (1) (j) of the statutes is repealed.
13	SECTION 23. 49.175 (1) (n) of the statutes is amended to read:
14	49.175 (1) (n) Job access loans. For job access loans under s. 49.147 (6),
15	\$600,000 <u>\$200,000</u> in each fiscal year.
16	SECTION 24. 49.175 (1) (p) of the statutes is amended to read:
17	49.175 (1) (p) Direct child Child care services subsidies. For direct
18	reimbursements to child care services providers under s. 49.155, \$274,500,000
19	\$282,470,700 in fiscal year $2001-02$ $2003-04$ and $$305,550,000$ $$280,221,500$ in
20	fiscal year 2002–03 <u>2004–05</u> .
21	Section 25. 49.175 (1) (pm) of the statutes is created to read:
22	49.175 (1) (pm) Child care local administration and contract care costs. For
23	reimbursement to counties for the cost of administration under s. 49.155 (3), to
24	private nonprofit agencies for child care provided for children of migrant workers
25	under s. 49.155 (3m), and to Wisconsin Works agencies for child care provided to

Wisconsin Works participants and applicants under s. 49.155 (3m), \$16,240,600 in 1 2 each fiscal year. 3 **SECTION 26.** 49.175 (1) (q) of the statutes is amended to read: 4 49.175 (1) (q) Indirect child care services. For indirect child care services under s. 49.155 (1g), \$24,293,900 \$6,859,400 in fiscal year 2001-02 2003-04 and 5 \$15,458,000 \$6,926,700 in fiscal year 2002-03 2004-05. 6 7 **Section 27.** 49.175 (1) (qm) of the statutes is amended to read: 49.175 (1) (qm) Local pass-through grant program. For the local pass-through 8 grant program under s. 49.137 (4m), \$25,210,800 in fiscal year 2001-02 and 9 10 \$17,253,200 \$4,395,500 in each fiscal year 2002-03. 11 **Section 28.** 49.175 (1) (r) of the statutes is amended to read: 49.175 (1) (r) Early childhood excellence initiative. For grants under s. 49.1375, 12 13 \$11,395,900 in fiscal year 2001-02 and \$2,750,000 \$2,500,000 in each fiscal year 14 2002-03. 15 **SECTION 29.** 49.175 (1) (u) of the statutes is amended to read: 49.175 (1) (u) Workforce attachment and advancement program. For services 16 specified under s. 49.173, \$9,641,000 in fiscal year 2001-02 and \$7,842,200 17 18 \$2,000,000 in each fiscal year 2002-03. 19 **Section 30.** 49.175 (1) (v) of the statutes is repealed. 20 SECTION 31. 49.175 (1) (y) of the statutes is repealed. 21 **SECTION 32.** 49.175 (1) (z) of the statutes is amended to read: 49.175 (1) (z) Community youth grant Grants to the Boys and Girls Clubs of 22 America. For a competitive grant program administered by the department grants 23 to the Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs 24 that improve social, academic, and employment skills of youth who are eligible to 25

1	receive temporary assistance for needy families under 42 USC 601 et seq.,
2	\$7,829,700 in fiscal year $2001-02$ and $$300,000$ in each fiscal year $2002-03$.
3	SECTION 33. 49.175 (1) (zd) of the statutes is repealed.
4	SECTION 34. 49.175 (1) (ze) 1. of the statutes is amended to read:
5	49.175 (1) (ze) 1. 'Kinship care and long-term kinship care assistance.' For the
6	kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and
7	(3p), $$24,852,600$ $$24,155,700$ in each fiscal year.
8	SECTION 35. 49.175 (1) (ze) 2. of the statutes is amended to read:
9	49.175 (1) (ze) 2. 'Children of recipients of supplemental security income.' For
10	payments made under s. 49.775 for the support of the dependent children of
11	recipients of supplemental security income, \$20,145,000 \$20,883,700 in fiscal year
12	2001-02 $2003-04$ and $$19,796,000$ $$19,969,800$ in fiscal year $2002-03$ $2004-05$.
13	SECTION 36. 49.175 (1) (ze) 6. of the statutes is repealed.
14	SECTION 37. 49.175 (1) (ze) 7. of the statutes is repealed.
15	SECTION 38. 49.175 (1) (ze) 8. of the statutes is amended to read:
16	49.175 (1) (ze) 8. 'Domestic abuse services grants.' For the domestic abuse
17	services grants under s. 46.95 (2), $\$1,000,000$ $\$750,000$ in each fiscal year.
18	SECTION 39. 49.175 (1) (ze) 9. of the statutes is repealed.
19	Section 40. 49.175 (1) (ze) 12. of the statutes is created to read:
20	49.175 (1) (ze) 12. 'Milwaukee and statewide child welfare administration.' For
21	the costs associated with the Milwaukee child welfare information system and the
22	Wisconsin statewide automated child welfare information system, \$1,695,700 in
23	fiscal year 2003–04 and \$1,741,300 in fiscal year 2004–05.
24	Section 41. 49.175 (1) (zf) of the statutes is repealed.
25	SECTION 42. 49.175 (1) (zg) of the statutes is repealed.

1 **SECTION 43.** 49.175 (1) (zh) of the statutes is amended to read: 2 49.175 (1) (zh) Taxable years 1999 and thereafter. For the transfer of moneys 3 from the appropriation account under s. 20.445 (3) (md) to the appropriation account under s. 20.835 (2) (kf) for the earned income tax credit, \$51,244,500 \$57,892,000 in 4 fiscal year $\frac{2001-02}{2003-04}$ and $\frac{55,160,000}{2003-03}$ in fiscal year $\frac{2002-03}{2003-04}$ 5\$50,300,000 6 2004-05. 7 **Section 44.** 49.175 (1) (zj) of the statutes is amended to read: 8 49.175 (1) (zj) Head start Start. For the transfer of moneys to the department 9 of public instruction for head start Head Start agencies, \$3,712,500 \$3,500,000 in 10 each fiscal year. 11 **SECTION 45.** 49.175 (1) (zk) of the statutes is repealed. 12 **SECTION 46.** 49.179 of the statutes is repealed. 13 **SECTION 47.** 119.72 of the statutes is repealed. 14 **Section 48.** 119.73 of the statutes is amended to read: 15 119.73 Kindergarten and early childhood programs. The board shall evaluate the effectiveness of the expanded 5-year-old kindergarten programs under 16 17 s. 119.71 and the early childhood education programs under s. 119.72 in meeting the 18 needs of disadvantaged children. Annually by January 1, the board shall submit a 19 report summarizing its findings to the state superintendent and to the chief clerk of each house of the legislature for distribution to the appropriate standing committees 20 21 under s. 13.172 (3). 22 **SECTION 49.** 119.80 of the statutes is repealed. 23 **SECTION 50.** 119.82 (1) (a) of the statutes is renumbered 119.82 (1m). SECTION 51. 119.82 (1) (b) of the statutes is renumbered 119.82 (2m) and 24 25 amended to read:

1	119.82 (2m) Programs under par. (a) sub. (1m) shall be designed to meet the
2	high school graduation requirements under s. 118.33.
3	Section 52. 119.82 (2) of the statutes is repealed.
4	Section 53. 119.82 (3) of the statutes is repealed.
5	Section 54. 119.82 (5) of the statutes is repealed.
6	Section 9259. Appropriation changes; workforce development.
7	(1) Transfer of federal funds. There is transferred from the appropriation
8	account under section 20.865 (4) (m) of the statutes to the appropriation account
9	under section 20.445 (3) (md) of the statutes, as affected by this act, \$10,154,100 in
10	fiscal year 2003–04.

(END)

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Wine of the reconciliations were of home of the changes made to tens of the draft of version of the draft of

PJK

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRB-1752/3dn PJK:wlj:jf

February 7, 2003

Erin:

None of the reconciliations were affected by the changes made to this version of the draft.

Pamela J. Kahler Senior Legislative Attorney Phone: (608) 266–2682

E-mail: pam.kahler@legis.state.wi.us

Kahler, Pam

From:

Fath, Erin

Sent:

Saturday, February 08, 2003 3:02 PM

To:

Kahler, Pam

Subject:

Changes for W-2/s.49.175 allocations

Importance:

High

Here are the changes (again):



W-2 and s.49.175 changes 2.doc...

Erin K. Fath

Wisconsin State Budget Office (608) 266-8219 Erin.Fath@doa.state.wi.us

Drafting request

- A. Everything included in LRB 1256/3 should come back into the budget bill.
- B. We need to amend the draft 1752, pertaining to the allocations under s.49.175. Most allocations under s.49.175 (1) will remain the same as in LRB 1752/2 (and 1752/3), but some will change. I'm not sure which version of the draft you'll be starting with, but this is how we need things to read:
- 1. <u>s.49.175 (1) (a)</u>
- Title: Wisconsin Works benefits, wages, and stipends (note: based on the Governor's decision, David Riemer would really like it to read "benefits" before "wages" if at all possible):
- Language:
 - For W-2 benefits in the 2002-2003 contracts
 - For benefits, wages and stipends in the 2004-2005 contracts (again, David Riemer really wants to see the word "benefits" before wages, if at all possible).

Allocation:

2002-2003 contracts - \$35,713,700 in FY04

2004-2005 contracts - \$35,713,800 in FY04 and \$78,410,800 in FY05

[The allocation amount is the same as in LRB draft 1752/3.]

- 2. s.49.175 (1) (b)
- Title: Wisconsin Works administration (as in LRB 1752/3)
- Language: as in LRB 1752/3
 - Allocation:

2002-2003 contracts - \$11,139,800 in FY04

2004-2005 contracts - \$11,139,900 in FY04 and \$22,279,700 in FY05

[Everything is the same as in LRB draft 1752/3.]

- 3. s.49.175 (1) (f)
 - Title: Wisconsin Works ancillary services [same as in LRB draft 1752/3]
- Language:

"program services under W-2, including transportation assistance ... ", in the 2002-2003 contracts "program services under W-2, including transportation assistance ..., education and training, mentoring, and other services", in the 2004-2005 contracts (i.e., drawing on the language for this section under LRB draft 1752/2, but removing the specificity about individuals in transitional jobs and transitional job employers).

Allocation:

2002-2003 contracts - \$27,803,300 in FY04

2004-2005 contracts - \$27,803,300 in FY04 and \$55,606,600 in FY05

[The allocation amount is the same as in LRB draft 1752/3.]

- 4. <u>s.49.175 (1) (p) [Child care subsidies]</u>
- Title: Direct child care services (current law)
- Language: "For direct child care providers under s.49.155, \$X in fiscal year 2003-04 ..." (current law)

Allocation:

\$293,634,300 in FY04

\$291,385,000 in FY05

Remove the newly created allocation s.49.175 (1) (pm)

6. <u>s.49.175 (1) (zh) [Taxable year 1999 and thereafter]</u>

Title and language are ok as is

Allocation:

\$57,892,000 in FY04 [no change]

\$50,300,000 in FY05

[Everything is the same as in LRB draft 1752/3.]

Remove section 9259. Appropriation changes; workforce development (1) TRANSFER OF FEDERAL FUNDS.



State of Misconsin 2003 - 2004 LEGISLATURE

LRB-1752/K

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DOA:.....Fath - BB0429, TANF/CCDF allocations

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

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AN ACT \downarrow ; relating to: the budget.

Analysis by the Legislative Reference Bureau HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

Under current law, DWD is required to allocate specific amounts of moneys in each fiscal year, including federal moneys received under the federal Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs. This bill increases and decreases the amounts of moneys that DWD is required to allocate in each fiscal year for the various public assistance programs. The bill also eliminates some of the TANF allocations under current law, including those for payment of community reinvestment funds, for food stamp benefits for legal immigrants, for distributions to the Wisconsin Trust Account Foundation for providing legal services to certain low–income individuals, for grants to organizations providing community–based alcohol and other drug abuse treatment for certain low–income individuals, and for the statewide immunization program for school children. Eliminating an allocation of TANF funds does not eliminate a program or service that has other funding.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1	SECTION 1. 14.20 (2) of the statutes is amended to read:
2	14.20 (2) From the appropriations appropriation under s. 20.525 (1) (f) and (kf),
3	the governor may provide a grant to any local governmental unit or nonprofit
4	organization for support of a literacy improvement program.
5	SECTION 2. 20.255 (2) (kp) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
6	Section 3. 20.435 (3) (km) of the statutes is amended to read:
7	20.435 (3) (km) Federal block grant transfer; aids. The amounts in the schedule
8	for grants under ss. \underline{s} . 46.95 (2), 46.99 (2) (a) and 46.995 (2), (3) (b) and (4m) (b). All
9	moneys transferred from the appropriation account under s. 20.445 (3) (md) shall be
10	credited to this appropriation account.
11	SECTION 4. 20.445 (3) (md) of the statutes is amended to read:
12	20.445 (3) (md) Federal block grant aids. The amounts in the schedule, less
13	the amounts withheld under s. 49.143 (3), for aids to individuals or organizations and
14	to be transferred to the appropriation accounts under ss. 20.255 (2) (kh) and (kp),
15	20.433 (1) (k), 20.434 (1) (kp) and (ky), 20.435 (3) (kc), (kd), and (km), and (ky), (5)
16	(ky) (4) (kz), (6) (kx), (7) (ky), and (8) (kx), 20.465 (4) (k), and 20.835 (2) (kf). All block
17	grant moneys received for these purposes from the federal government or any of its
18	agencies, all moneys transferred under 2001 Wisconsin Act 109, section 9223 (17)
(19)	2003 Wisconsin A. (this act) setubre 2590 from the appropriation account
20	under s. 20.435 (7) (o) <u>20.865 (4) (m)</u> , and all moneys recovered under s. 49.143 (3)
21	shall be credited to this appropriation account.
22	SECTION 5. 20.525 (1) (kb) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

plain

SECTION 6. 20.525 (1) (kf) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 7. 46.99 (2) (a) (intro.) of the statutes is amended to read:

46.99 (2) (a) (intro.) From the appropriations under s. 20.435 (3) (eg), (km) and (nL), the department shall distribute \$2,125,200 in each fiscal year to applying nonprofit corporations and public agencies operating in a county having a population of 500,000 or more and \$1,199,300 in each fiscal year to applying county departments under s. 46.22, 46.23, 51.42, or 51.437 operating in counties other than a county having a population of 500,000 or more to provide programs to accomplish all of the following:

SECTION 8. 46.995 (1m) of the statutes is amended to read:

46.995 (1m) TRIBAL ADOLESCENT SERVICES ALLOCATIONS. From the appropriation account under s. 20.435 (3) (km), the department may allocate \$195,000 in each fiscal year and, from the appropriation account under s. 20.435 (3) (eg), the department may allocate \$15,000 \$210,000 in each fiscal year to provide the grants specified in subs. (2), (3) (b), and (4m) (b).

Section 9. 49.167 (1) (intro.) of the statutes is amended to read:

49.167 (1) (intro.) The department shall may award grants to counties, tribal governing bodies, and private entities to provide community—based alcohol and other drug abuse treatment programs that are targeted at individuals who have a family income of not more than 200% of the poverty line and who are eligible for temporary assistance for needy families under 42 USC 601 et seq. and that do all of the following:

SECTION 10. 49.167 (2) (intro.) of the statutes is amended to read:

1	49.167 (2) (intro.) The department shall do all of the following with respect to
2	the <u>any</u> grants <u>awarded</u> under par. (a):
3	SECTION 11. 49.169 (2) of the statutes is amended to read:
4	49.169 (2) The department shall may award not more than \$1,404,100 in
5	grants to qualified applicants for the provision of literacy training to individuals who
6	are eligible for temporary assistance for needy families under 42 USC 601 et. et seq.
7	SECTION 12. 49.169 (4) of the statutes is amended to read:
8	49.169 (4) The department, in consultation with the technical college system
9	board, the department of public instruction, and the governor's office, shall develop
10	written criteria to be used to evaluate the any grant proposals and to allocate the any
11	grants under this section among the successful grant applicants.
12	SECTION 13. 49.175 (1) (a) of the statutes is amended to read:
13	49.175 (1) (a) Wisconsin works Works benefits For Wisconsin works Works benefits provided under contracts having a term that begins on January 1, 2000
15	2002, and ends on December 31, 2001 2003, \$24,654,800 \$35,713,700 in fiscal year
16	2001-02 2003-04; and for Wisconsin works Works benefits provided under contracts
17	having a term that begins on January 1, 2002 2004, and ends on December 31, 2003
18	2005, \$24,654,800 \$35,713,800 in fiscal year 2001-02 2003-04 and \$49,309,600
19	\$78,410,800 in fiscal year 2002–03 2004–05.
20	SECTION 14. 49.175 (1) (b) of the statutes is amended to read:
21	49.175 (1) (b) Wisconsin works Works administration and ancillary services.
22	For administration of Wisconsin works and program services under Wisconsin works
23	Works performed under contracts under s. 49.143 having a term that begins on
24	January 1, 2000 2002, and ends on December 31, 2001, \$63,269,900 2003,

\$11,139,800 in fiscal year 2001-02 2003-04; and for administration of Wisconsin

, wages, and stipends

1	works and program services under Wisconsin works Works performed under
2	contracts under s. 49.143 having a term that begins on January 1, 2002 2004 , and
3	ends on December 31, 2003, \$49,610,800 <u>2005, \$11,139,900</u> in fiscal year 2001-02
4	2003-04 and $$99,221,600$ $$22,279,700$ in fiscal year $2002-03$ $2004-05$.

SECTION 15. 49.175 (1) (c) of the statutes is amended to read:

49.175 (1) (c) *Performance bonuses*. For the payment of performance bonuses to Wisconsin works Works agencies that have entered into contracts under s. 49.143 having a term that begins on January 1, 2000 2002, and that ends on December 31, 2001, \$12,820,800 2003, \$0 in fiscal year 2001–02 2003–04.

SECTION 16. 49.175 (1) (d) of the statutes is repealed.

SECTION 17. 49.175 (1) (e) of the statutes is repealed.

SECTION 18. 49.175 (1) (f) of the statutes is created to read:

49.175 (1) (f) Wisconsin Works ancillary services. For program services under Wisconsin Works, including transportation assistance for individuals who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., provided under contracts under s. 49.143 having a term that begins on January 1, 2002, and ends on December 31, 2003, \$27,803,300 in fiscal year 2003–04; and for program services under Wisconsin Works, including transportation assistance for individuals who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., provided under contracts under s. 49.143 having a term that begins on January 1, 2004, and ends on December 31, 2005, \$27,803,300 in fiscal year 2003–04 and \$55,606,600 in fiscal year 2004–05.

SECTION 19. 49.175 (1) (g) of the statutes is amended to read:

education and training, mentoring, and other services

1	49.175 (1) (g) State administration of public assistance programs. For state
2	administration of public assistance programs, \$24,680,700 in fiscal year 2001-02
3	and \$24,693,200 <u>\$18,552,100</u> in <u>each</u> fiscal year 2002–03 .
4	SECTION 20. 49.175 (1) (h) of the statutes is repealed.
5	SECTION 21. 49.175 (1) (i) of the statutes is amended to read:
6	49.175 (1) (i) Emergency assistance. For emergency assistance under s. 49.138,
7	\$3,300,000 <u>\$4,500,000</u> in each fiscal year.
8	SECTION 22. 49.175 (1) (j) of the statutes is repealed.
9	SECTION 23. 49.175 (1) (n) of the statutes is amended to read:
10	49.175 (1) (n) Job access loans. For job access loans under s. 49.147 (6),
11	\$600,000 <u>\$200,000</u> in each fiscal year.
12	SECTION 24. 49.175 (1) (p) of the statutes is amended to read:
13	Pain 49.175 (1) (p) Direct child Milly care services MARAGE For direct
14)	hand the care services the under s. 49.155, \$274,500,000
1 5	MANA in fiscal year 2001-02 2003-04 and \$305,550,000 MANAZIAM in
16	fiscal year 2002–03 <u>2004–05</u> .
17	SECTION 25. 49.175 (1) (pm) of the statutes is created to read:
18	49.175 (1) (pm) Child care local administration and contract care costs. For
19	reimbursement to counties for the cost of administration under s. 49.155 (3), to
20	private nonprofit agencies for child care provided for children of migrant workers
21	under s. 49.155 (3m), and to Wisconsin Works agencies for child care provided to
22	Wisconsin Works participants and applicants under s. 49.155 (3m), \$16,240,600 in
23	each fiscal year.

SECTION 26. 49.175 (1) (q) of the statutes is amended to read:

24

1	49.175 (1) (q) Indirect child care services. For indirect child care services under
2	s. 49.155 (1g), \$24,293,900 \$6,859,400 in fiscal year 2001-02 2003-04 and
3	$$15,458,000 \pm 6,926,700$ in fiscal year $2002-03 \pm 2004-05$.
4	SECTION 27. 49.175 (1) (qm) of the statutes is amended to read:
5	49.175 (1) (qm) Local pass-through grant program. For the local pass-through
6	grant program under s. 49.137 (4m), \$25,210,800 in fiscal year 2001-02 and
7	\$17,253,200 <u>\$4,395,500</u> in <u>each</u> fiscal year 2002 03 .
8	SECTION 28. 49.175 (1) (r) of the statutes is amended to read:
9	49.175 (1) (r) Early childhood excellence initiative. For grants under s. 49.1375,
10	\$11,395,900 in fiscal year 2001–02 and \$2,750,000 \$2,500,000 in each fiscal year
11	2002–03 .
12	SECTION 29. 49.175 (1) (u) of the statutes is amended to read:
13	49.175 (1) (u) Workforce attachment and advancement program. For services
14	specified under s. 49.173, \$9,641,000 in fiscal year 2001–02 and \$7,842,200
15	<u>\$2,000,000</u> in <u>each</u> fiscal year 2002–03 .
16	SECTION 30. 49.175 (1) (v) of the statutes is repealed.
17	SECTION 31. 49.175 (1) (y) of the statutes is repealed.
18	SECTION 32. 49.175 (1) (z) of the statutes is amended to read:
19	49.175 (1) (z) Community youth grant Grants to the Boys and Girls Clubs of
20	America. For a competitive grant program administered by the department grants
21	to the Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs
22	that improve social, academic, and employment skills of youth who are eligible to
23	receive temporary assistance for needy families under 42 USC 601 et seq.,
24	\$7,829,700 in fiscal year $2001-02$ and $$300,000$ in each fiscal year $2002-03$.
25	SECTION 33. 49.175 (1) (zd) of the statutes is repealed.

1	SECTION 34. $49.175(1)(ze)$ 1. of the statutes is amended to read:
2	49.175 (1) (ze) 1. 'Kinship care and long–term kinship care assistance.' For the
3	kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and
4	(3p), \$24,852,600 <u>\$24,155,700</u> in each fiscal year.
5	SECTION 35. 49.175 (1) (ze) 2. of the statutes is amended to read:
6	49.175 (1) (ze) 2. 'Children of recipients of supplemental security income.' For
7	payments made under s. 49.775 for the support of the dependent children of
8	recipients of supplemental security income, \$20,145,000 \$20,883,700 in fiscal year
9	$\frac{2001-02}{2003-04}$ and $\frac{$19,796,000}{19,969,800}$ in fiscal year $\frac{2002-03}{2004-05}$.
10	SECTION 36. 49.175 (1) (ze) 6. of the statutes is repealed.
11	Section 37. 49.175 (1) (ze) 7. of the statutes is repealed.
12	SECTION 38. 49.175 (1) (ze) 8. of the statutes is amended to read:
13	49.175 (1) (ze) 8. 'Domestic abuse services grants.' For the domestic abuse
14	services grants under s. 46.95 (2), \$1,000,000 <u>\$750,000</u> in each fiscal year.
15	SECTION 39. 49.175 (1) (ze) 9. of the statutes is repealed.
16	Section 40. 49.175 (1) (ze) 12. of the statutes is created to read:
17	49.175 (1) (ze) 12. 'Milwaukee and statewide child welfare administration.' For
18	the costs associated with the Milwaukee child welfare information system and the
19	Wisconsin statewide automated child welfare information system, \$1,695,700 in
20	fiscal year 2003–04 and \$1,741,300 in fiscal year 2004–05.
21	SECTION 41. 49.175 (1) (zf) of the statutes is repealed.
22	SECTION 42. 49.175 (1) (zg) of the statutes is repealed.
23	SECTION 43. 49.175 (1) (zh) of the statutes is amended to read:
24	49.175 (1) (zh) Taxable years 1999 and thereafter. For the transfer of moneys
25	from the appropriation account under s. 20.445 (3) (md) to the appropriation account

under s. 20.835 (2) (kf) for the earned income tax credit, \$51,244,500 \$57,892,000 in 1 2 fiscal year 2001-02 2003-04 and \$55,160,000 \$50,300,000 in fiscal year 2002-03 3 2004-05. 4 **Section 44.** 49.175 (1) (zj) of the statutes is amended to read: 5 49.175 (1) (zj) Head start Start. For the transfer of moneys to the department 6 of public instruction for head start Head Start agencies, \$3,712,500 \$3,500,000 in 7 each fiscal year. 8 **SECTION 45.** 49.175 (1) (zk) of the statutes is repealed. 9 **SECTION 46.** 49.179 of the statutes is repealed. 10 **Section 47.** 119.72 of the statutes is repealed. 11 **Section 48.** 119.73 of the statutes is amended to read: 12 119.73 Kindergarten and early childhood programs. The board shall 13 evaluate the effectiveness of the expanded 5-year-old kindergarten programs under 14 s. 119.71 and the early childhood education programs under s. 119.72 in meeting the needs of disadvantaged children. Annually by January 1, the board shall submit a 15 report summarizing its findings to the state superintendent and to the chief clerk of 16 17 each house of the legislature for distribution to the appropriate standing committees 18 under s. 13.172 (3). 19 **SECTION 49.** 119.80 of the statutes is repealed. 20 **Section 50.** 119.82 (1) (a) of the statutes is renumbered 119.82 (1m). 21 SECTION 51. 119.82 (1) (b) of the statutes is renumbered 119.82 (2m) and 22 amended to read: 23 119.82 (2m) Programs under par. (a) sub. (1m) shall be designed to meet the 24 high school graduation requirements under s. 118.33.

Section 52. 119.82 (2) of the statutes is repealed.

SECTION 53. 119.82 (3) of the statutes is repealed.	\bigcirc
Section 54. 119.82 (5) of the statutes is repealed.	\nearrow
SECTION 9259. Appropriation changes; workforce development. (1) TRANSFER OF FEDERAL FUNDS. There is transferred from the appropriation account under section 20.865 (4) (m) of the statutes to the appropriation account under section 20.445 (3) (md) of the statutes, as affected by this act, \$10,154,100 in fiscal year 2003–04.	
8 (END)	



State of Misconsin 2003 - 2004 LEGISLATURE

LRB-1752/2 PJK/DAK/PG:wlj:tst

DOA:.....Fath – BB0429, TANF/CCDF allocations

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

2000 2.10)

1

AN ACT .; relating to: the budget.

Analysis by the Legislative Reference Bureau HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

Under current law, DWD is required to allocate specific amounts of moneys in each fiscal year, including federal moneys received under the federal Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs. This bill increases and decreases the amounts of moneys that DWD is required to allocate in each fiscal year for the various public assistance programs. The bill also eliminates some of the TANF allocations under current law, including those for payment of community reinvestment funds, for food stamp benefits for legal immigrants, for distributions to the Wisconsin Trust Account Foundation for providing legal services to certain low–income individuals, for grants to organizations providing community–based alcohol and other drug abuse treatment for certain low–income individuals, and for the statewide immunization program for school children. Eliminating an allocation of TANF funds does not eliminate a program or service that has other funding.

For further information see the **state** and **local** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:



1	SECTION 1. 14.20 (2) of the statutes is amended to read:
2	14.20 (2) From the appropriations appropriation under s. 20.525 (1) (f) and (kf),
3	the governor may provide a grant to any local governmental unit or nonprofit
4	organization for support of a literacy improvement program.
5	SECTION 2. 20.255 (2) (kp) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
6	SECTION 3. 20.435 (3) (km) of the statutes is amended to read:
7	20.435 (3) (km) Federal block grant transfer; aids. The amounts in the schedule
8	for grants under ss. s. $46.95(2)$, $46.99(2)(a)$ and $46.995(2)$, $(3)(b)$ and $(4m)(b)$. All
9	moneys transferred from the appropriation account under s. 20.445 (3) (md) shall be
10	credited to this appropriation account.
11	SECTION 4. 20.445 (3) (md) of the statutes is amended to read:
12	20.445 (3) (md) Federal block grant aids. The amounts in the schedule, less
13	the amounts withheld under s. 49.143 (3), for aids to individuals or organizations and
14	to be transferred to the appropriation accounts under ss. 20.255 (2) (kh) and (kp),
15	20.433 (1) (k), 20.434 (1) (kp) and (ky), 20.435 (3) (kc), (kd), and (km), and (ky), (5)
16	(ky) (4) (kz), (6) (kx), (7) (ky), and (8) (kx), 20.465 (4) (k), and 20.835 (2) (kf). All block
17	grant moneys received for these purposes from the federal government or any of its
18	agencies, all moneys transferred under 2001 Wisconsin Act 109, section 9223 (17),
19	from the appropriation account under s. 20.435 (7) (e)
20	recovered under s. 49.143 (3) shall be credited to this appropriation account.

Section 5. 20.525(1) (kb) of the statutes is repealed.

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****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 6. 20.525 (1) (kf) of the statutes is repealed.

SECTION 6

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 7. 46.99 (2) (a) (intro.) of the statutes is amended to read:

46.99 (2) (a) (intro.) From the appropriations under s. 20.435 (3) (eg), (km) and (nL), the department shall distribute \$2,125,200 in each fiscal year to applying nonprofit corporations and public agencies operating in a county having a population of 500,000 or more and \$1,199,300 in each fiscal year to applying county departments under s. 46.22, 46.23, 51.42, or 51.437 operating in counties other than a county having a population of 500,000 or more to provide programs to accomplish all of the following:

SECTION 8. 46.995 (1m) of the statutes is amended to read:

46.995 (1m) TRIBAL ADOLESCENT SERVICES ALLOCATIONS. From the appropriation account under s. 20.435 (3) (km), the department may allocate \$195,000 in each fiscal year and, from the appropriation account under s. 20.435 (3) (eg), the department may allocate \$15,000 \$210,000 in each fiscal year to provide the grants specified in subs. (2), (3) (b), and (4m) (b).

Section 9. 49.167 (1) (intro.) of the statutes is amended to read:

49.167 (1) (intro.) The department shall may award grants to counties, tribal governing bodies, and private entities to provide community-based alcohol and other drug abuse treatment programs that are targeted at individuals who have a family income of not more than 200% of the poverty line and who are eligible for temporary assistance for needy families under 42 USC 601 et seq. and that do all of the following:

SECTION 10. 49.167 (2) (intro.) of the statutes is amended to read:

1	49.167 (2) (intro.) The department shall do all of the following with respect to
2	the any grants awarded under par. (a):
3	SECTION 11. 49.169 (2) of the statutes is amended to read:
4	49.169 (2) The department shall may award not more than \$1,404,100 in
5	grants to qualified applicants for the provision of literacy training to individuals who
6	are eligible for temporary assistance for needy families under 42 USC 601 et. et seq.
7	SECTION 12. 49.169 (4) of the statutes is amended to read:
8	49.169 (4) The department, in consultation with the technical college system
9	board, the department of public instruction, and the governor's office, shall develop
10	written criteria to be used to evaluate the any grant proposals and to allocate the any
11	grants under this section among the successful grant applicants.
12	SECTION 13. 49.175 (1) (a) of the statutes is amended to read:
13	49.175 (1) (a) Wisconsin works Works benefits, wages, and stipends. For
14	Wisconsin works Works benefits provided under contracts having a term that begins
15	on January 1, 2000 <u>2002</u> , and ends on December 31, 2001 <u>2003</u> , \$24,654,800
16	\$35,713,700 in fiscal year 2001–02 2003–04; and for Wisconsin works Works
17	benefits, wages, and stipends provided under contracts having a term that begins on
18	January 1, 2002 <u>2004</u> , and ends on December 31, 2003 <u>2005</u> , \$24,654,800
19	\$35,713,800 in fiscal year 2001–02 2003–04 and \$49,309,600 \$78,410,800 in fiscal
20	year 2002–03 <u>2004–05</u> .
21	SECTION 14. 49.175 (1) (b) of the statutes is amended to read:
22	49.175 (1) (b) Wisconsin works Works administration and ancillary services.
23	For administration of Wisconsin works and program services under Wisconsin works
24	Works performed under contracts under s. 49.143 having a term that begins on

January 1, 2000 2002, and ends on December 31, 2001, \$63,269,900 2003,

- \$11,139,800 in fiscal year 2001–02 2003–04; and for administration of Wisconsin works and program services under Wisconsin works Works performed under contracts under s. 49.143 having a term that begins on January 1, 2002 2004, and ends on December 31, 2003, \$49,610,800 2005, \$11,139,900 in fiscal year 2001–02 2003–04 and \$99,221,600 \$22,279,700 in fiscal year 2002–03 2004–05.
 - **SECTION 15.** 49.175 (1) (c) of the statutes is amended to read:
- 49.175 (1) (c) *Performance bonuses*. For the payment of performance bonuses to Wisconsin works Works agencies that have entered into contracts under s. 49.143 having a term that begins on January 1, 2000 2002, and that ends on December 31, 2001, \$12,820,800 2003, \$0 in fiscal year 2001–02 2003–04.
- **Section 16.** 49.175 (1) (d) of the statutes is repealed.
- **Section 17.** 49.175 (1) (e) of the statutes is repealed.
- 13 Section 18. 49.175 (1) (f) of the statutes is created to read:
 - 49.175 (1) (f) Wisconsin Works ancillary services. For program services under Wisconsin Works, including transportation assistance for individuals who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., provided under contracts under s. 49.143 having a term that begins on January 1, 2002, and ends on December 31, 2003, \$27,803,300 in fiscal year 2003–04; and for program services under Wisconsin Works, including transportation assistance for individuals who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., education and training, mentoring, and other services provided under contracts under s. 49.143 having a term that begins on January 1, 2004, and ends on December 31, 2005, \$27,803,300 in fiscal year 2003–04 and \$55,606,600 in fiscal year 2004–05.
 - **SECTION 19.** 49.175 (1) (g) of the statutes is amended to read:

1	49.175 (1) (g) State administration of public assistance programs. For state
2	administration of public assistance programs, \$24,680,700 in fiscal year 2001-02
3	and \$24,693,200 <u>\$18,552,100</u> in <u>each</u> fiscal year 2002–03 .
4	SECTION 20. 49.175 (1) (h) of the statutes is repealed.
5	SECTION 21. 49.175 (1) (i) of the statutes is amended to read:
6	49.175 (1) (i) Emergency assistance. For emergency assistance under s. 49.138,
7	\$3,300,000 $$4,500,000$ in each fiscal year.
8	SECTION 22. 49.175 (1) (j) of the statutes is repealed.
9	SECTION 23. 49.175 (1) (n) of the statutes is amended to read:
10	49.175 (1) (n) Job access loans. For job access loans under s. 49.147 (6),
11	\$600,000 <u>\$200,000</u> in each fiscal year.
12	SECTION 24. 49.175 (1) (p) of the statutes is amended to read:
13	49.175 (1) (p) Direct child care services. For direct child care services under s.
14	49.155, \$274,500,000 \$293,634,300 in fiscal year 2001–02 2003–04 and
15	$\$305,550,000 \ \$291,385,000$ in fiscal year $2002-03 \ 2004-05$.
16	SECTION 25. 49.175 (1) (q) of the statutes is amended to read:
17	49.175 (1) (q) Indirect child care services. For indirect child care services under
18	s. 49.155 (1g), $\$24,293,900$ $\$6,859,400$ in fiscal year $2001-02$ $2003-04$ and
19	$$15,458,000 \pm 6,926,700$ in fiscal year $2002-03 \pm 2004-05$.
20	SECTION 26. 49.175 (1) (qm) of the statutes is amended to read:
21	49.175 (1) (qm) Local pass-through grant program. For the local pass-through
22	grant program under s. 49.137 (4m), \$25,210,800 in fiscal year 2001-02 and
23	\$17,253,200 <u>\$4,395,500</u> in <u>each</u> fiscal year 2002 _03.
24	SECTION 27. 49.175 (1) (r) of the statutes is amended to read:

1	49.175 (1) (r) Early childhood excellence initiative. For grants under s. 49.1375,
2	\$11,395,900 in fiscal year 2001–02 and \$2,750,000 \$2,500,000 in each fiscal year
3	2002–03 .
4	SECTION 28. 49.175 (1) (u) of the statutes is amended to read:
5	49.175 (1) (u) Workforce attachment and advancement program. For services
6	specified under s. 49.173, \$9,641,000 in fiscal year 2001-02 and \$7,842,200
7	\$2,000,000 in each fiscal year 2002 03.
8	SECTION 29. 49.175 (1) (v) of the statutes is repealed.
9	Section 30. 49.175 (1) (y) of the statutes is repealed.
10	Section 31. 49.175 (1) (z) of the statutes is amended to read:
11	49.175 (1) (z) Community youth grant Grants to the Boys and Girls Clubs of
12	America. For a competitive grant program administered by the department grants
13	to the Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs
14	that improve social, academic, and employment skills of youth who are eligible to
15	receive temporary assistance for needy families under 42 USC 601 et seq.,
16	\$7,829,700 in fiscal year 2001–02 and \$300,000 in each fiscal year 2002–03.
17	SECTION 32. 49.175 (1) (zd) of the statutes is repealed.
18	SECTION 33. 49.175 (1) (ze) 1. of the statutes is amended to read:
19	49.175 (1) (ze) 1. 'Kinship care and long–term kinship care assistance.' For the
20	kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and
21	(3p), \$24,852,600 \$24,155,700 in each fiscal year.
22	SECTION 34. 49.175 (1) (ze) 2. of the statutes is amended to read:
23	49.175 (1) (ze) 2. 'Children of recipients of supplemental security income.' For
24	payments made under s. 49.775 for the support of the dependent children of

1	recipients of supplemental security income, $\$20,145,000$ $\$20,883,700$ in fiscal year
2	$\frac{2001-02}{2003-04}$ and $\frac{$19,796,000}{19,969,800}$ in fiscal year $\frac{2002-03}{2004-05}$.
3	Section 35. 49.175 (1) (ze) 6. of the statutes is repealed.
4	Section 36. 49.175 (1) (ze) 7. of the statutes is repealed.
5	Section 37. 49.175 (1) (ze) 8. of the statutes is amended to read:
6	49.175 (1) (ze) 8. 'Domestic abuse services grants.' For the domestic abuse
7	services grants under s. 46.95 (2), $\$1,000,000$ $\$750,000$ in each fiscal year.
8	Section 38. 49.175 (1) (ze) 9. of the statutes is repealed.
9	SECTION 39. 49.175 (1) (ze) 12. of the statutes is created to read:
10	49.175 (1) (ze) 12. 'Milwaukee and statewide child welfare administration.' For
11	the costs associated with the Milwaukee child welfare information system and the
12	Wisconsin statewide automated child welfare information system, \$1,695,700 in
13	fiscal year 2003–04 and \$1,741,300 in fiscal year 2004–05.
14	Section 40. 49.175 (1) (zf) of the statutes is repealed.
15	Section 41. 49.175 (1) (zg) of the statutes is repealed.
16	Section 42. 49.175 (1) (zh) of the statutes is amended to read:
17	49.175 (1) (zh) Taxable years 1999 and thereafter. For the transfer of moneys
18	from the appropriation account under s. 20.445 (3) (md) to the appropriation account
19	under s. $20.835(2)$ (kf) for the earned income tax credit, $\$51,244,500$ $\$57,892,000$ in
20	fiscal year $2001-02$ $2003-04$ and $$55,160,000$ $$50,300,000$ in fiscal year $2002-03$
21	<u>2004–05</u> .
22	SECTION 43. 49.175 (1) (zj) of the statutes is amended to read:
23	49.175 (1) (zj) Head start Start. For the transfer of moneys to the department
24	of public instruction for head start Head Start agencies, \$3,712,500 \$3,500,000 in
25	each fiscal year.

1	SECTION 44. 49.175 (1) (zk) of the statutes is repealed.
2	SECTION 45. 49.179 of the statutes is repealed.
3	SECTION 46. 119.72 of the statutes is repealed.
4	SECTION 47. 119.73 of the statutes is amended to read:
5	119.73 Kindergarten and early childhood programs. The board shall
6	evaluate the effectiveness of the expanded 5-year-old kindergarten programs under
7	s. 119.71 and the early childhood education programs under s. 119.72 in meeting the
8	needs of disadvantaged children. Annually by January 1, the board shall submit a
9	report summarizing its findings to the state superintendent and to the chief clerk of
10	each house of the legislature for distribution to the appropriate standing committees
11	under s. 13.172 (3).
12	Section 48. 119.80 of the statutes is repealed.
13	Section 49. 119.82 (1) (a) of the statutes is renumbered 119.82 (1m).
14	Section 50. 119.82 (1) (b) of the statutes is renumbered 119.82 (2m) and
15	amended to read:
16	119.82 (2m) Programs under par. (a) sub. (1m) shall be designed to meet the
17	high school graduation requirements under s. 118.33.
18	Section 51. 119.82 (2) of the statutes is repealed.
19	Section 52. 119.82 (3) of the statutes is repealed.
20	SECTION 53. 119.82 (5) of the statutes is repealed.
21	(END)



State of Misconsin 2003 - 2004 LEGISLATURE

LRB-1752/5 PJK/DAK/PG:wlj:rs

DOA:.....Fath – BB0429, TANF/CCDF allocations

FOR 2003–05 BUDGET — NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

Under current law, DWD is required to allocate specific amounts of moneys in each fiscal year, including federal moneys received under the federal Temporary Assistance for Needy Families (TANF) block grant program, for various public assistance programs. This bill increases and decreases the amounts of moneys that DWD is required to allocate in each fiscal year for the various public assistance programs. The bill also eliminates some of the TANF allocations under current law, including those for payment of community reinvestment funds, for food stamp benefits for legal immigrants, for distributions to the Wisconsin Trust Account Foundation for providing legal services to certain low—income individuals, for grants to organizations providing community—based alcohol and other drug abuse treatment for certain low—income individuals, and for the statewide immunization program for school children. Eliminating an allocation of TANF funds does not eliminate a program or service that has other funding.

For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

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SECTION 1.	14.20(2) of the statutes is	amended to read:
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14.20 (2) From the appropriations appropriation under s. 20.525 (1) (f) and (kf), the governor may provide a grant to any local governmental unit or nonprofit organization for support of a literacy improvement program.

SECTION 2. 20.255 (2) (kp) of the statutes is repealed.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 3. 20.435 (3) (km) of the statutes is amended to read:

20.435 (3) (km) Federal block grant transfer; aids. The amounts in the schedule for grants under ss. s. 46.95 (2), 46.99 (2) (a) and 46.995 (2), (3) (b) and (4m) (b). All moneys transferred from the appropriation account under s. 20.445 (3) (md) shall be credited to this appropriation account.

SECTION 4. 20.445 (3) (md) of the statutes is amended to read:

20.445 (3) (md) Federal block grant aids. The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for aids to individuals or organizations and to be transferred to the appropriation accounts under ss. 20.255 (2) (kh) and (kp), 20.433 (1) (k), 20.434 (1) (kp) and (ky), 20.435 (3) (kc), (kd), and (km), and (ky), (5) (ky) (4) (kz), (6) (kx), (7) (ky), and (8) (kx), 20.465 (4) (k), and 20.835 (2) (kf). All block grant moneys received for these purposes from the federal government or any of its agencies, all moneys transferred under 2001 Wisconsin Act 109, section 9223 (17), from the appropriation account under s. 20.435 (7) (o), and all moneys recovered under s. 49.143 (3) shall be credited to this appropriation account.

SECTION 5. 20.525 (1) (kb) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 6. 20.525 (1) (kf) of the statutes is repealed.

SECTION 6

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 7. 46.99 (2) (a) (intro.) of the statutes is amended to read:

46.99 (2) (a) (intro.) From the appropriations under s. 20.435 (3) (eg), (km) and (nL), the department shall distribute \$2,125,200 in each fiscal year to applying nonprofit corporations and public agencies operating in a county having a population of 500,000 or more and \$1,199,300 in each fiscal year to applying county departments under s. 46.22, 46.23, 51.42, or 51.437 operating in counties other than a county having a population of 500,000 or more to provide programs to accomplish all of the following:

SECTION 8. 46.995 (1m) of the statutes is amended to read:

46.995 (1m) TRIBAL ADOLESCENT SERVICES ALLOCATIONS. From the appropriation account under s. 20.435 (3) (km), the department may allocate \$195,000 in each fiscal year and, from the appropriation account under s. 20.435 (3) (eg), the department may allocate \$15,000 \$210,000 in each fiscal year to provide the grants specified in subs. (2), (3) (b), and (4m) (b).

SECTION 9. 49.167 (1) (intro.) of the statutes is amended to read:

49.167 (1) (intro.) The department shall may award grants to counties, tribal governing bodies, and private entities to provide community-based alcohol and other drug abuse treatment programs that are targeted at individuals who have a family income of not more than 200% of the poverty line and who are eligible for temporary assistance for needy families under 42 USC 601 et seq. and that do all of the following:

SECTION 10. 49.167 (2) (intro.) of the statutes is amended to read:

1	49.167 (2) (intro.) The department shall do all of the following with respect to
2	the any grants awarded under par. (a):
3	SECTION 11. 49.169 (2) of the statutes is amended to read:
4	49.169 (2) The department shall may award not more than \$1,404,100 in
5	grants to qualified applicants for the provision of literacy training to individuals who
6	are eligible for temporary assistance for needy families under 42 USC 601 et. et seq.
7	SECTION 12. 49.169 (4) of the statutes is amended to read:
8	49.169 (4) The department, in consultation with the technical college system
9	board, the department of public instruction, and the governor's office, shall develop
10	written criteria to be used to evaluate the any grant proposals and to allocate the any
11	grants under this section among the successful grant applicants.
12	Section 13. 49.175 (1) (a) of the statutes is amended to read:
13	49.175 (1) (a) Wisconsin works Works benefits, wages, and stipends. For
14	Wisconsin works Works benefits provided under contracts having a term that begins
15	on January 1, 2000 <u>2002</u> , and ends on December 31, 2001 <u>2003</u> , \$24,654,800
16	\$35,713,700 in fiscal year 2001-02 2003-04; and for Wisconsin works Works
17	benefits, wages, and stipends provided under contracts having a term that begins on
18	January 1, 2002 <u>2004</u> , and ends on December 31, 2003 <u>2005</u> , \$24,654,80 0
19	\$35,713,800 in fiscal year 2001–02 2003–04 and \$49,309,600 \$78,410,800 in fiscal
20	year 2002–03 <u>2004–05</u> .
21	Section 14. 49.175 (1) (b) of the statutes is amended to read:
22	49.175 (1) (b) Wisconsin works Works administration and ancillary services.
23	For administration of Wisconsin works and program services under Wisconsin works
24	Works performed under contracts under s. 49.143 having a term that begins on

January 1, 2000 2002, and ends on December 31, 2001, \$63,269,900 2003,

- \$11,139,800 in fiscal year 2001–02 2003–04; and for administration of Wisconsin works and program services under Wisconsin works Works performed under contracts under s. 49.143 having a term that begins on January 1, 2002 2004, and ends on December 31, 2003, \$49,610,800 2005, \$11,139,900 in fiscal year 2001–02 2003–04 and \$99,221,600 \$22,279,700 in fiscal year 2002–03 2004–05.
 - **SECTION 15.** 49.175 (1) (c) of the statutes is amended to read:
- 49.175 (1) (c) *Performance bonuses*. For the payment of performance bonuses to Wisconsin works Works agencies that have entered into contracts under s. 49.143 having a term that begins on January 1, 2000 2002, and that ends on December 31, 2001, \$12,820,800 2003, \$0 in fiscal year 2001–02 2003–04.
- **SECTION 16.** 49.175 (1) (d) of the statutes is repealed.
- **Section 17.** 49.175 (1) (e) of the statutes is repealed.
- **SECTION 18.** 49.175 (1) (f) of the statutes is created to read:
 - 49.175 (1) (f) Wisconsin Works ancillary services. For program services under Wisconsin Works, including transportation assistance for individuals who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., provided under contracts under s. 49.143 having a term that begins on January 1, 2002, and ends on December 31, 2003, \$27,803,300 in fiscal year 2003–04; and for program services under Wisconsin Works, including transportation assistance for individuals who are eligible to receive temporary assistance for needy families under 42 USC 601 et seq., education and training, mentoring, and other services provided under contracts under s. 49.143 having a term that begins on January 1, 2004, and ends on December 31, 2005, \$27,803,300 in fiscal year 2003–04 and \$55,606,600 in fiscal year 2004–05.
 - **SECTION 19.** 49.175 (1) (g) of the statutes is amended to read:

1	49.175 (1) (g) State administration of public assistance programs. For state
2	administration of public assistance programs, \$24,680,700 in fiscal year 2001-02
3	and \$24,693,200 <u>\$18,552,100</u> in <u>each</u> fiscal year 2002 03.
4	SECTION 20. 49.175 (1) (h) of the statutes is repealed.
5	Section 21. 49.175 (1) (i) of the statutes is amended to read:
6	49.175 (1) (i) Emergency assistance. For emergency assistance under s. 49.138,
7	\$3,300,000 <u>\$4,500,000</u> in each fiscal year.
8	SECTION 22. 49.175 (1) (j) of the statutes is repealed.
9	SECTION 23. 49.175 (1) (n) of the statutes is amended to read:
10	49.175 (1) (n) Job access loans. For job access loans under s. 49.147 (6),
11	\$600,000 <u>\$200,000</u> in each fiscal year.
12	SECTION 24. 49.175 (1) (p) of the statutes is amended to read:
13	49.175 (1) (p) Direct child care services. For direct child care services under s.
14	49.155, $$274,500,000$ $$293,634,300$ in fiscal year $2001-02$ $2003-04$ and
15	\$305,550,000 $$291,385,000$ in fiscal year $2002-03$ $2004-05$.
16	SECTION 25. 49.175 (1) (q) of the statutes is amended to read:
17	49.175 (1) (q) Indirect child care services. For indirect child care services under
18	s. 49.155 (1g), $\$24,293,900$ $\$6,859,400$ in fiscal year $2001-02$ $2003-04$ and
19	\$15,458,000 $$6,926,700$ in fiscal year $2002-03$ $2004-05$.
20	SECTION 26. 49.175 (1) (qm) of the statutes is amended to read:
21	49.175 (1) (qm) Local pass-through grant program. For the local pass-through
22	grant program under s. 49.137 (4m), \$25,210,800 in fiscal year 2001-02 and
23	\$17,253,200 <u>\$4,395,500</u> in <u>each</u> fiscal year 2002 _03.
24	Section 27. 49.175 (1) (r) of the statutes is amended to read:

1	49.175 (1) (r) Early childhood excellence initiative. For grants under s. 49.1375 ,
2	\$11,395,900 in fiscal year $2001-02$ and $$2,750,000$ $$2,500,000$ in each fiscal year
3	2002_03 .
4	SECTION 28. 49.175 (1) (u) of the statutes is amended to read:
5	49.175 (1) (u) Workforce attachment and advancement program. For services
6	specified under s. 49.173, \$9,641,000 in fiscal year 2001-02 and \$7,842,200
7	\$2,000,000 in each fiscal year $2002-03$.
8	SECTION 29. 49.175 (1) (v) of the statutes is repealed.
9	SECTION 30. 49.175 (1) (y) of the statutes is repealed.
10	SECTION 31. 49.175 (1) (z) of the statutes is amended to read:
11	49.175 (1) (z) Community youth grant Grants to the Boys and Girls Clubs of
12	America. For a competitive grant program administered by the department grants
13	to the Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs
14	that improve social, academic, and employment skills of youth who are eligible to
15	receive temporary assistance for needy families under 42 USC 601 et seq.,
16	\$7,829,700 in fiscal year 2001–02 and \$300,000 in each fiscal year 2002–03.
17	Section 32. 49.175 (1) (zd) of the statutes is repealed.
18	Section 33. 49.175 (1) (ze) 1. of the statutes is amended to read:
19	49.175 (1) (ze) 1. 'Kinship care and long-term kinship care assistance.' For the
20	kinship care and long-term kinship care programs under s. 48.57 (3m), (3n), and
21	(3p), $$24,852,600$ $$24,155,700$ in each fiscal year.
22	SECTION 34. 49.175 (1) (ze) 2. of the statutes is amended to read:
23	49.175 (1) (ze) 2. 'Children of recipients of supplemental security income.' For
24	payments made under s. 49.775 for the support of the dependent children of

1	recipients of supplemental security income, \$20,145,000 \$20,883,700 in fiscal year
2	$\frac{2001-02}{2003-04}$ and $\frac{$19,796,000}{19,969,800}$ in fiscal year $\frac{2002-03}{2004-05}$.
3	SECTION 35. 49.175 (1) (ze) 6. of the statutes is repealed.
4	Section 36. 49.175 (1) (ze) 7. of the statutes is repealed.
5	Section 37. 49.175 (1) (ze) 8. of the statutes is amended to read:
6	49.175 (1) (ze) 8. 'Domestic abuse services grants.' For the domestic abuse
7	services grants under s. 46.95 (2), $\$1,000,000$ $\$750,000$ in each fiscal year.
8	Section 38. 49.175 (1) (ze) 9. of the statutes is repealed.
9	Section 39. 49.175 (1) (ze) 12. of the statutes is created to read:
10	49.175 (1) (ze) 12. 'Milwaukee and statewide child welfare administration.' For
11	the costs associated with the Milwaukee child welfare information system and the
12	Wisconsin statewide automated child welfare information system, \$1,695,700 in
13	fiscal year 2003–04 and \$1,741,300 in fiscal year 2004–05.
14	SECTION 40. 49.175 (1) (zf) of the statutes is repealed.
15	SECTION 41. 49.175 (1) (zg) of the statutes is repealed.
16	SECTION 42. 49.175 (1) (zh) of the statutes is amended to read:
17	49.175 (1) (zh) Taxable years 1999 and thereafter. For the transfer of moneys
18	from the appropriation account under s. $20.445(3)$ (md) to the appropriation account
19	under s. 20.835 (2) (kf) for the earned income tax credit, $\$51,244,500$ $\$57,892,000$ in
20	fiscal year $2001-02$ $2003-04$ and $$55,160,000$ $$50,300,000$ in fiscal year $2002-03$
21	<u>2004–05</u> .
22	SECTION 43. 49.175 (1) (zj) of the statutes is amended to read:
23	49.175 (1) (zj) <i>Head start Start</i> . For the transfer of moneys to the department
24	of public instruction for head start Head Start agencies, \$3,712,500 \$3,500,000 in
25	each fiscal year.

1	Section 44. 49.175 (1) (zk) of the statutes is repealed.
2	SECTION 45. 49.179 of the statutes is repealed.
3	SECTION 46. 119.72 of the statutes is repealed.
4	SECTION 47. 119.73 of the statutes is amended to read:
5	119.73 Kindergarten and early childhood programs. The board shall
6	evaluate the effectiveness of the expanded 5-year-old kindergarten programs under
7	s. 119.71 and the early childhood education programs under s. 119.72 in meeting the
8	needs of disadvantaged children. Annually by January 1, the board shall submit a
9	report summarizing its findings to the state superintendent and to the chief clerk of
10	each house of the legislature for distribution to the appropriate standing committees
11	under s. 13.172 (3).
12	SECTION 48. 119.80 of the statutes is repealed.
13	SECTION 49. 119.82 (1) (a) of the statutes is renumbered 119.82 (1m).
14	SECTION 50. 119.82 (1) (b) of the statutes is renumbered 119.82 (2m) and
15	amended to read:
16	119.82 (2m) Programs under par. (a) sub. (1m) shall be designed to meet the
17	high school graduation requirements under s. 118.33.
18	SECTION 51. 119.82 (2) of the statutes is repealed.
19	SECTION 52. 119.82 (3) of the statutes is repealed.
20	SECTION 53. 119.82 (5) of the statutes is repealed.
21	(END)